

ANNUAL REPORT

The Brookwood Community
1752 FM 1489
Brookshire, TX 77423

Main Line: 281-375-2100
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www.brookwoodcommunity.org

MISSION:

Through the Grace of God, The Brookwood Community offers an educational and social environment that creates meaningful jobs, builds a sense of belonging and provides real purpose for adults with disabilities.

ACCOMPLISHMENTS:

The following are a list of accomplishments that The Brookwood Community achieved in fiscal year ending July 31, 2018:

- New Programs for our Citizens
 - Thankful writing program for donors
 - Brookwood Action Classes
 - Ceramics Workshop: New designs and New home décor items
 - Introduced the 4 Pillars Program: Be Present, Productive, Polite and Proud
- Community Wide
 - Completed repairs to our community damaged during Hurricane Harvey
 - \$1.25 million given in financial assistance to approximately 33 percent of our Citizens
 - 25,000 pieces of 370 different Handcraft products produced by our Citizens resulting in over \$2 million in revenue
 - 150,000 plants including 48,000 poinsettias grown by our Citizens in our 45 greenhouses resulting in almost \$1 million in revenue
 - 70,000 people visited Brookwood's campus through our retail and garden shops, café, tours, and volunteers from National Charity League, Young Men's Service League, Boy Scout and Girl Scout troupes, schools, churches, garden clubs, book clubs, and community groups
 - Increased number of participants at Brookwood Grand Parkway location including students from Lamar Consolidated Transitional and Ft. Bend ISD
 - 200 people from 30 peer organizations attended our Center for Learning Conferences
 - 60 student nurses and interns visited our Medical Clinic as part of their rotations
 - \$28.5 million raised to date toward our \$34 million Brookwood and Beyond Capital Campaign to build our new Education & Enterprise Building and two new residences.
 - Received stellar evaluation from the Department for Aging and Disability Services
 - Hosted or participated in dozens of events, including:
 - Annual Fried Chicken Lunch for the HLSR Poultry Committee
 - Rodeo Fashion Show
 - Brookwood Art Fest
 - Houston Marathon sanctioned Fun Run

- Holiday bazaars such as Nutcracker Market and Sugar Plum Market, Spring Fling, Houston Livestock Show and Rodeo, Katy Wine Fest sponsored by Cinco Ranch Rotary, Heritage Texas Mother's Day bazaar and other farmers' markets
- A variety of Lunch and Learn events at the Brookwood Café
- Hosted over 3,000 people for Corporate, Church and Community volunteer events
- More than 1,000 people attended Brookwood's Open House
- Over 800 people attended Brookwood's Benefit Lunch
- Weddings in our Chapel

FINANCIAL INFORMATION:

Total Revenue and Support:	\$27,512,517
Program Expenses:	\$13,908,549
Management & General Expense:	\$ 1,696,558
Fundraising Expense:	\$ 631,539
End of Year Net Asset Balance:	\$88,313,426

BOARD OF DIRECTORS:

Thomas H. Wilson - Chair
 Michael L. Hall - Vice Chair

Members:

Barbara W. Bellatti	Vivian S. Shudde
Norman T. Brinkman	David R. Streit
John A. Kiltz	Yvonne T. Streit
Dea L. Larson	J. Scott Thompson
Peggy McGaughy	Brad Tucker
John J. Scales	

SENIOR STAFF:

Vivian Shudde, Chief Executive Officer
 Yvonne Streit, Founder and Executive Director Emeritus
 Glenna Ferrell, Chief HR Officer
 Johnna Hamilton, Chief Programs Officer
 Dean McGee, Chief Financial Officer
 Carol Thornburg, Chief Development Officer

The Brookwood Community is tax-exempt under 501(c)(3) of the Internal Revenue Code.
 Donations are tax-deductible to the extent allowed by law.